

# FISCAL YEAR 2017/18 FINAL BUDGET CERTIFICATION

As required by Chapter 30.49(2)(a), Florida Statutes, I hereby certify that the proposed expenditures for Fiscal Year 2017/18 are reasonable and necessary for the proper and efficient operation of the Seminole County Sheriff's Office.

ACCOUNT DESCRIPTION	LAW ENFORCEMENT	COURT SECURITY	CORRECTIONS	TOTAL
Personnel Services	\$ 62,361,000	\$ 5,140,000	\$ 33,978,000	\$ 101,479,000
Operating Expenditures	10,128,000	165,000	4,639,000	14,932,000
Capital Outlay	2,980,000	10,000	60,000	3,050,000
Contingency	160,000	-	-	160,000
<b>TOTAL CERTIFIED BUDGET</b>	<b>\$ 75,629,000</b>	<b>\$ 5,315,000</b>	<b>\$ 38,677,000</b>	<b>\$ 119,621,000</b>

Respectfully submitted,



Dennis M. Lemma, Sheriff